2018 Adopted Budget

CERTIFICATE

2018

County

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Lucas Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5]		
Fund	K.S.A.]		
General	0	6	82,465	66,898	
Debt Service	10-113				
Totals		XXXXXXXXXXX	82,465	66,898	NI.
Budget Summary Neighborhood Revitalization Rebate		7	Resolution required? Vote publication required?		No
Assisted by: Gudenkauf & Malone, Inc. Address: 639 Main; PO Box 631 Russell, Ks 67665	- -	Final Assessed Russell County Osborne 0 0 Total Assessed		County Clerk's U	Jse Only
Email: accountants@gmbinc.net	- - -			November 1, 2017	Valuation
Attest:	2017		Governing	Body	
County CICIK			Governing	Doug	

Lucas Fire District #2 Russell County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
General	Special Equipment	41,935	20,000	20,000	19-3612c
	Totals	41,935	20,000	20,000	
	Adjustments*	Í	,	,	
	Adjusted Totals	41,935	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	22,620	10,491	9,992
Receipts:	,		
Ad Valorem Tax	28,306	65,950	xxxxxxxxxxxxxx
Delinquent Tax	1,574		
Motor Vehicle Tax	5,080	3,704	4,641
Recreational Vehicle Tax	92	47	68
16/20M Vehicle Tax	577	806	542
Commercial Vehicle Tax	220	213	324
Watercraft Tax		34	0
LAVTR	10.001	4.000	0
Osborne County	19,331	4,000	
	1		
	+		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-		0
Miscellaneous	 		
Does misc. exceed 10% of Total Receipts	77 100	84854	
Total Receipts	55,180	74,754	
Resources Available: Expenditures:	77,800	85,245	15,567
Salaries	20,159	21,449	21,449
Contractual	30,320	14,000	
Commodities	8,830	15,000	,
Transfer to Sp. Eguipment	8,000	16,016	
Capital Outlay	0,000	8,788	,
		- 7	-,
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		== - ==	~
Total Expenditures	67,309	75,253	,
		0 002	xxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	10,491	, , , , , , , , , , , , , , , , , , ,	00 445
Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	87,016	82,465	
	87,016 Non-	82,465 -Appropriated Balance	,
	87,016 Non-	82,465 -Appropriated Balance ure/Non-Appr Balance	82,465
2016/2017/2018 Budget Authority Amount:	87,016 Non- Total Expendit	82,465 -Appropriated Balance ure/Non-Appr Balance	82,465

The governing body of **Lucas Fire District #2**

Russell County

will meet on August 21, 2017 at 10:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES

Russell County (home county) Osborne

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	67,309	7.135	75,253	8.970	82,465	66,898	8.349
Debt Service							
Totals	67,309	7.135	75,253	8.970	82,465	66,898	8.349
Less: Transfers	41,935		20,000		20,000		
Net Expenditures	25,374		55,253		62,465		
Total Tax Levied	61,911		65,950		xxxxxxxxxxxx		
Assessed Valuation:	6,712,796		7,352,406		8,012,679		
Outstanding Indebtedne	ess,						
Jan 1,	<u>2015</u>	,	<u>2016</u>		<u>2017</u>	-	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						

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